

INCOME & EXPENDITURE OVER THE LAST FIVE YEARS
SOURCE OF INCOME

YEAR	GRANT FROM GOVERNMENT	GRANT FORM UGC	STUDENT FEE & OTHER CHARGES	SELF FINANCING	OTHER	TOTAL
2018-19	7,00,00,000.00		30,14,72,944.64		15,96,295.00	37,30,69,239.64
2017-18	5,00,00,000.00		42,79,10,356.31		16,00,325.00	47,95,10,681.31
2016-17	4,43,33,000.00		29,74,90,553.76		41,00,000.00	34,59,23,553.76
2015-16	3,80,00,000.00	1,75,00,000.00	23,51,91,443.00		8,20,328.00	29,15,11,771.00
2014-15	4,50,00,000.00	2,38,00,000.00	13,62,17,739.68			20,50,17,739.68
TOTAL	24,73,33,000.00	4,13,00,000.00	1,39,82,83,037.39	-	81,16,948.00	1,69,50,32,985.39

EXPENDITURE

YEAR	SALARY	CONSTRUCTION OF BUILDING	INFRASTRUCTURE DEVELOPMENT	DEVELOPMENT OF PROGRAMMES AND COURSES	STUDENT SUPPORT SERVICE	STAFF TRAINING & DEVELOPMENT	OTHER	TOTAL
2018-19	7,41,96,766.00	50,00,000.00	5,20,109.00	66,71,002.64	35,72,741.10	6,29,304.00	19,03,72,136.49	28,09,62,059.23
2017-18	7,18,45,089.00	6,55,075.00	2,76,435.00	1,21,87,227.00	13,98,742.00	29,33,577.00	16,73,90,229.00	25,66,86,374.00
2016-17	6,32,37,170.00	70,63,000.00	2,36,832.00	6,13,092.00	2,01,011.00	3,015.00	22,03,94,133.00	29,17,48,253.00
2015-16	5,93,73,405.00	1,00,00,000.00	28,80,353.00	74,00,824.00	39,80,372.00		13,21,48,154.00	21,57,83,108.00
2014-15	4,80,97,150.50	48,32,500.00	2,31,806.00	1,04,87,674.00	34,80,892.00	17,32,434.00	8,95,49,428.00	15,84,11,884.50
TOTAL	31,67,49,580.50	2,75,50,575.00	41,45,535.00	3,73,59,819.64	1,26,33,758.10	52,98,330.00	79,98,54,080.49	1,20,35,91,678.73

UNIT OF COST EDUCATION

UNIT COST OF EDUCATION	INCLUDING SALARY COMPONENT	EXCLUDING SALARY COMPONENT
five year total	1,17,60,41,103.73	88,68,42,098.23
2018-19	27,59,62,059.23	66,71,002.64