

4.1.3 EXPENDITURE INCURRED ON MAINTANANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES AND TOTAL EXPENDITURE EXCLUDING SALARY YEAR WISE OVER THE LAST FIVE YEARS

YEAR	EXPENDITURE OF CAMPUS MAINTANANCE (INR IN LAKHS)	TOTAL EXPENDITURE OF THE INSTITUTIONS (EXCLUDING SALARY INR INLAKHS)
2018-19	5,83,807.00	20,07,45,045.23
2017-18	NIL	21,31,41,016.86
2016-17	NIL	18,16,91,119.60
2015-16	NIL	14,59,08,745.24
2014-15	NIL	10,63,45,533.00
UPLOAD :		
AUDITED STATEMENT OF ACCOUNTS		
BUDGET AND STATEMENT OF EXPENDITURE		

FEE	STATE	DEC
29,74,90,553.76	5,78,86,440.00	42,01,879.00
11,33,63,119.96	12,87,463.20	
1,19,47,573.00	5,12,89,597.00	
17,21,79,860.80	53,09,379.80	42,01,879.00
18,16,91,119.60		